

**COUNCIL MEETING – 26<sup>th</sup> FEBRUARY 2014**

| NOTICE OF:                     | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | A17           | 21/2/14        | 21/2/14         |

|                                  |                        |
|----------------------------------|------------------------|
| Submitted by:                    | Councillor Golton      |
| Relevant Board/Regulatory Panel: | Executive Board        |
| Executive Member/Chair:          | Deputy Chief Executive |

In 5 (i) a), or 5 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

- (a) an increase of £100k in the Environment and Housing budget to reverse the reduction in the Allotments budget and
- (b) an increase of £98k in the Environment and Housing budget to reverse the reduction in the Bowling Green's budget

both of the above to be funded from the Public Health budget"



\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Deadlines for submission**

|   |  |
|---|--|
| White Papers                              | - *10.00 am on the day before the issue of the Summons |
| Questions                                 | - 10.00 am on Monday prior to meeting                  |
| <b>Budget Amendments</b>                  | <b>- 10.00 am on Friday 21st February 2014</b>         |
| Amendments<br>(including references back) | - 1.30 pm on Tuesday prior to meeting                  |

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

\*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.